

## Van Ness Elementary School

LSAT Meeting: Wednesday, January 19, 2023, 6:30pm via Zoom

### Meeting Agenda

Meeting Facilitator: LSAT Chair - Myya Selon

LSAT Members:

**Lexi Barrett** (Parent). **Erich Knausenberger** (Parent)

**Ila Furman** (Parent). **Nyota Pieh** (Parent)

**Myya Seldon** (Parent). **Rebecca Sohmer** (Parent)

**Maquita Alexander** (Principal). **Todd Bostick** (Director, Strategy & Logistics)

**Aneesah Blount** (Teacher). **Malcolm Brent** (Teacher)

**Will Neady** (Teacher). **Racquel Sarvis** (Teacher). **Elizabeth Ward** (Teacher)

**Bold=present**

1. **Meeting Norms – Tues/Thurs 6/6:30**
2. **Budget will be due the week after February 14**
3. **Budget season conversation starters:**
4. **What do we need:**
  - a. Two behavior techs
  - b. Two people in each classroom for grades 1-5 (possible partner with City Year)
  - c. ELA instructional coach
  - d. An additional adult dedicated per grade (possibly shared)
  - e. 1 floater for the IC team to help with coverage
  - f. Enough supplies so that teachers have what they need
  - g. Money for training the behavior techs
  - h. More interventionist
  - i. School counselor
  - j. Back to full time WISE
  - k. Having a person to lead TLC
  - l. Any other social emotional initiatives
  - m. LEA rep
5. What can we do without?
  - a. We need everything we have
6. We are expecting larger enrollment next year – we hope that this will bring us additional funding
7. Staffing challenges
  - a. Are we able to use staff creatively to fill spots? For example, having the librarian be the LEA representative
8. Do we have any flexibility with the budget?

- a. There are different categories of buckets
  - b. Level 1 – locked in
  - c. Level 2 – (some flexibility) earlier you get these in the better -
  - d. Level 3 – flexible
9. Next steps:
- a. Prioritize the top 5 items/
10. The budget process
- a. Principal takes first cut
  - b. Then the LSAT looks at it and prioritizes positions

## Van Ness Elementary School

LSAT Meeting: Wednesday, January 4, 2023, 7:30pm via Zoom

### Meeting Agenda

Meeting Facilitator: LSAT Chair

LSAT Members:

Lexi Barrett (Parent)

Erich Knausenberger (Parent)

Ila Furman (Parent)

Nyota Pieh (Parent)

Myya Seldon (Parent)

Rebecca Sohmer (Parent)

Maquita Alexander (Principal)

Todd Bostick (Director, Strategy & Logistics)

Aneesah Blount (Teacher)

Malcolm Brent (Teacher)

Peter Neady (Teacher)

Capriko Robinson (Teacher)

Racquel Sarvis (Teacher)

Elizabeth Ward (Teacher)

1. **(10 min) Facilitator-** Roll Call/ Introductions for Members
  - a. Name, student grade/ position, highlight from November
2. **(2 min) Facilitator-**Agenda overview and call for additional topics
3. **(5 min) Facilitator-** Review of meeting norms
  - a. What are key norms for our meeting time?
    - i. Review suggestions, add additional norms as necessary
4. **(25 min) Facilitator-** Budget Process
  - a. Reviewing [last year's budget](#) and [budget process](#)
    - i. **Principal/Previous LSAT Members-** How did last year's budget support this year's school priorities?
    - ii. **Principal-** How does our school's master schedule inform our budget priorities?
  - b. **Facilitator-** Gathering input for this year's school budget
    - i. What priorities are informed by our school's CSP?
    - ii. Do we anticipate any changes to our master schedule for next year?

- iii. What have we already heard from our community?
    - iv. Who haven't we heard from? How will we gather input by late January-early February?
  - c. [LSAT Topics a month at a glance](#)
5. **(15 min) Staff**- MTSS strategies and implementation at our school
  - a. Probing questions
    - i. What is MTSS?
    - ii. What data goes into the Panorama system?
    - iii. What interventions do students receive?
    - iv. How do SPED and ELL programming factor into the Panorama system?
6. **(3 mins) Facilitator** – Close out meeting, share next steps

Resources:

- [LSAT topics through the year](#)
- [LSAT Guidelines](#)  
[School Improvement plan](#) (**updated link**)